## Kentucky Historical Horse Racing Report for October, 2021

|  |    | October -21 |    | October - 20  | % Change |                 | FYTD - 2022   |      | FYTD - 2021    | % Change          |  |  |  |
|--|----|-------------|----|---------------|----------|-----------------|---------------|------|----------------|-------------------|--|--|--|
| Total Handle                               | \$ | 549,150,677 | \$ | 352,950,171   | 55.6%    | \$              | 2,129,358,615 | \$ 1 | 1,191,252,391  | 78.7%             |  |  |  |
| Less: Returned to Public                   | \$ | 501,791,001 | \$ | 321,202,948   | 56.2%    | \$              | 1,943,231,510 | \$1  | 1,086,174,133  | 78.9%             |  |  |  |
| Less: Breakage                             | \$ | 74,116      | \$ | 81,186        |          | \$              | 295,457       | \$   | 331,984        |                   |  |  |  |
| Less: Change in Pools (Note 6)             | \$ | (500,931)   | \$ | 681,678       |          | \$              | 473,017       | \$   | 2,531,811      |                   |  |  |  |
| Gross Commission                           | \$ | 47,786,491  | \$ | 30,984,359    | 54.2%    | _\$             | 185,358,630   | \$   | 102,214,463    | 81.3%             |  |  |  |
|  |    |             |    |               |          |                 |               |      |                |                   |  |  |  |
| TB Development Fund (Note 1)               | \$ | 3,443,924   | \$ | 2,054,810     | 67.6%    | \$              | 13,399,409    | \$   | 7,638,076      | 75.4%             |  |  |  |
| SB Development Fund (Note 2)               | \$ | 899,608     | \$ | 789,755       | 13.9%    | \$              | 3,427,707     | \$   | 1,728,423      | 98.3%             |  |  |  |
| Equine Industry Program (Note 3)           | \$ | -           | \$ | -             |          | \$              | 650,000       | \$   | 650,000        | 0.0%              |  |  |  |
| Equine Drug Research (Note 4)              | \$ | -           | \$ | -             |          | \$              | 320,000       | \$   | 320,000        | 0.0%              |  |  |  |
| Higher Education Fund (Note 4)             | \$ | -           | \$ | -             |          | \$              | 320,000       | \$   | 320,000        | 0.0%              |  |  |  |
| Kentucky General Fund (Note 5 )            | \$ | 3,893,728   | \$ | 2,449,688     | 58.9%    | \$              | 13,823,263    | \$   | 7,212,287      | 91.7%             |  |  |  |
| Total KY Excise Tax (1.5% of Total Handle) | \$ | 8,237,260   | \$ | 5,294,253     | 55.6%    | \$              | 31,940,379    | \$   | 17,868,786     | 78.7%             |  |  |  |
| % of Gross Commission                      |    | 17.2%       |    | 17.1%         |          |                 | 17.2%         |      | 17.5%          |                   |  |  |  |
|  |    |             |    |               |          |                 |               |      |                |                   |  |  |  |
| Net Commission + Breakage                  | \$ | 39,623,347  | \$ | 25,771,292    | 53.7%    | \$              | 153,713,708   | \$   | 84,677,661     | 81.5%             |  |  |  |
| % of Total Handle                          |    | 7.22%       |    | 7.30%         |          |                 | 7.22%         |      | 7.11%          |                   |  |  |  |
|  |    |             |    |               |          |                 |               |      |                |                   |  |  |  |
| Number of HHR Terminals                    |    | 4,871       |    | 3,820         | 27.5%    |                 | 4,924         |      | 3,445          | 42.9%             |  |  |  |
| Average Daily Handle                       | \$ | 17,714,538  | \$ | 11,385,489    | 55.6%    | \$              | 17,311,859    | \$   | 9,684,979      | 78.7%             |  |  |  |
| Average bany manaic                        | 7  | 17,714,550  | 7  | 11,303,403    | 33.070   | Ý               | 17,311,033    | 7    | 3,004,373      | 73.770            |  |  |  |
| Handle/Day/Terminal                        | \$ | 3,637       | \$ | 2,980         | 22.0%    | \$              | 3,516         | \$   | 2,811          | 25.1%             |  |  |  |
| •  |    |             |    |               |          |                 |               |      |                |                   |  |  |  |
| Gross Commission / Day /Terminal           | \$ | 316         | \$ | 262           | 21.0%    | \$              | 306           | \$   | 241            | 26.9%             |  |  |  |
|  |    | October -21 | c, | eptember - 21 | % Change | Since Inception |               |      |                |                   |  |  |  |
| Total Handle                               | \$ | 549,150,677 | \$ | 515,831,431   | 6.5%     |                 | tal Handle    | 3    | mice miception | \$ 14,772,641,715 |  |  |  |
| TOTAL HANGIE                               | Ş  | 349,130,0// | Ş  | 313,031,431   | 0.5%     | 10              | itai ilallule |      |                | φ 14,//2,041,/15  |  |  |  |

Total Handle
 \$ 549,150,677
 \$ 515,831,431
 6.5%
 Total Handle
 \$ 14,772,641,715

 Total Kentucky Excise Tax
 \$ 8,237,260
 \$ 7,760,473
 6.1%
 Total Kentucky Excise Tax
 \$ 221,589,626

 Average Daily Handle
 \$ 17,714,538
 \$ 17,194,381
 3.0%
 Total KY General Fund
 \$ 92,601,482

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

# **Derby City Gaming Historical Horse Racing Report for October, 2021**

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

\$ 5,446,872 \$ 5,126,620 6.25%

Total KY General Fund

\$ 26,539,334

Average Daily Handle

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

## Ellis Park Historical Horse Racing Report for October, 2021

|  | <br>October -21  | <br>October - 20 | % Change | _ | F   | YTD - 2022     | F     | YTD - 2021      |      | % Change    |
|--|------------------|------------------|----------|---|-----|----------------|-------|-----------------|------|-------------|
| Total Handle                               | \$<br>19,055,612 | \$<br>18,725,604 | 1.8%     |   | \$  | 75,105,742     | \$    | 74,166,494      |      | 1.3%        |
| Less: Returned to Public                   | \$<br>17,281,341 | \$<br>17,245,102 | 0.2%     |   | \$  | 68,419,686     | \$    | 67,665,517      |      | 1.1%        |
| Less: Breakage                             | \$<br>2,990      | \$<br>2,312      |          |   | \$  | 10,204         | \$    | 7,657           |      |             |
| Less: Change in Pools (Note 6)             | \$<br>116,008    | \$<br>(118,932)  |          | _ | \$  | 208,430        | \$    | 54,757          |      |             |
| Gross Commission                           | \$<br>1,655,274  | \$<br>1,597,123  | 3.6%     | _ | \$  | 6,467,422      | \$    | 6,438,565       |      | 0.4%        |
|  |                  |                  |          |   |     |                |       |                 |      |             |
| TB Development Fund (Note 1)               | \$<br>142,917    | \$<br>140,442    | 1.8%     |   | \$  | 563,293        | \$    | 556,249         |      | 1.3%        |
| SB Development Fund (Note 2)               |                  |                  |          |   |     |                |       |                 |      |             |
| Equine Industry Program (Note 3)           | \$<br>-          | \$<br>-          |          |   | \$  | 22,782         | \$    | 46,371          |      | -50.9%      |
| Equine Drug Research (Note 4)              | \$<br>-          | \$<br>-          |          |   | \$  | 11,216         | \$    | 22,829          |      | -50.9%      |
| Higher Education Fund (Note 4)             | \$<br>-          | \$<br>-          |          |   | \$  | 11,216         | \$    | 22,829          |      | -50.9%      |
| Kentucky General Fund (Note 5 )            | \$<br>142,917    | \$<br>140,442    | 1.8%     | _ | \$  | 518,080        | \$    | 464,221         |      | 11.6%       |
| Total KY Excise Tax (1.5% of Total Handle) | \$<br>285,834    | \$<br>280,884    | 1.8%     | _ | \$  | 1,126,586      | \$    | 1,112,497       |      | 1.3%        |
| % of Gross Commission                      | 17.3%            | 17.6%            |          |   |     | 17.4%          |       | 17.3%           |      |             |
| Net Commission + Breakage                  | \$<br>1,372,429  | \$<br>1,318,550  | 4.1%     |   | \$  | 5,351,040      | \$    | 5,333,724       |      | 0.3%        |
| % of Total Handle                          | 7.20%            | 7.04%            |          |   |     | 7.12%          |       | 7.19%           |      |             |
|  |                  |                  |          |   |     |                |       |                 |      |             |
| Number of HHR Terminals                    | 322              | 184              | 75.0%    |   |     | 316            |       | 177             |      | 79.0%       |
|  |                  |                  |          |   |     |                |       |                 |      |             |
| Average Daily Handle                       | \$<br>614,697    | \$<br>604,052    | 1.8%     |   | \$  | 610,616        | \$    | 602,980         |      | 1.3%        |
|  |                  |                  |          |   |     |                |       |                 |      |             |
| Handle/Day/Terminal                        | \$<br>1,909      | \$<br>3,283      | -41.9%   |   | \$  | 1,896          | \$    | 3,277           |      | -42.1%      |
| Gross Commission / Day /Terminal           | \$<br>166        | \$<br>280        | -40.8%   |   | \$  | 163            | \$    | 284             |      | -42.6%      |
|  | 0-+ 24           |                  | 0/ 6/    |   |     | C:             | la a  | -+: (A : 3      | 1 20 | 12)         |
| Tabalillandla                              | <br>October -21  | <br>ptember - 21 | % Change | - |     |                | ince  | otion (August 3 |      |             |
| Total Handle                               | \$<br>19,055,612 | \$<br>17,491,281 | 8.9%     |   |     | l Handle       |       |                 | \$   | 821,806,549 |
| Total Kentucky Excise Tax                  | \$<br>285,834    | \$<br>285,371    | 0.2%     | Т | ota | I Kentucky Exc | ise T | ax              | \$   | 12,327,098  |

583,043

5.4%

Total KY General Fund

5,107,108

614,697 \$

Average Daily Handle

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

## Kentucky Downs Historical Horse Racing Report for October, 2021

Total KY General Fund

41,028,049

|  |    | October -21 | (  | October - 20 | % Change |                                     | FYTD - 2022       |        | FYTD - 2021 |    | % Change      |  |
|--|----|-------------|----|--------------|----------|-------------------------------------|-------------------|--------|-------------|----|---------------|--|
| Total Handle                               | \$ | 162,411,310 | \$ | 109,265,936  | 48.6%    | -                                   | 636,376,001       | \$     | 426,221,071 |    | 49.3%         |  |
| Less: Returned to Public                   | \$ | 148,701,017 | \$ | 99,398,486   | 49.6%    | 9                                   | 582,207,893       | \$     | 390,253,685 |    | 49.2%         |  |
| Less: Breakage                             | \$ | 16,899      | \$ | 21,042       |          |                                     | 58,864            | \$     | 81,476      |    |               |  |
| Less: Change in Pools (Note 6)             | \$ | (23,891)    | \$ | 177,631      |          | _ 9                                 | 119,000           | \$     | 27,193      |    |               |  |
| Gross Commission                           | \$ | 13,717,286  | \$ | 9,668,776    | 41.9%    |                                     | 53,990,243        | \$     | 35,858,715  |    | 50.6%         |  |
|  |    |             |    |              |          |                                     |                   |        |             |    |               |  |
| TB Development Fund (Note 1)               | \$ | 1,218,085   | \$ | 819,495      | 48.6%    | Ş                                   | 4,772,820         | \$     | 3,196,658   |    | 49.3%         |  |
| SB Development Fund (Note 2)               |    |             |    |              |          |                                     |                   |        |             |    |               |  |
| Equine Industry Program (Note 3)           | \$ | -           | \$ | -            |          | 9                                   | 191,848           | \$     | 246,916     |    | -22.3%        |  |
| Equine Drug Research (Note 4)              | \$ | -           | \$ | -            |          |                                     | 94,448            | \$     | 121,559     |    | -22.3%        |  |
| Higher Education Fund (Note 4)             | \$ | -           | \$ | -            |          |                                     | 94,448            | \$     | 121,559     |    | -22.3%        |  |
| Kentucky General Fund (Note 5 )            | \$ | 1,218,085   | \$ | 819,495      | 48.6%    | _ 5                                 | 4,392,076         | \$     | 2,706,624   |    | 62.3%         |  |
| Total KY Excise Tax (1.5% of Total Handle) | \$ | 2,436,170   | \$ | 1,638,989    | 48.6%    | _ 5                                 | 9,545,640         | \$     | 6,393,316   |    | 49.3%         |  |
| % of Gross Commission                      |    | 17.8%       |    | 17.0%        |          | _                                   | 17.7%             |        | 17.8%       |    |               |  |
|  |    |             |    |              |          |                                     |                   |        |             |    |               |  |
| Net Commission + Breakage                  | \$ | 11,298,015  | \$ | 8,050,829    | 40.3%    | ,                                   | 44,503,468        | \$     | 29,546,875  |    | 50.6%         |  |
| % of Total Handle                          |    | 6.96%       |    | 7.37%        |          |                                     | 6.99%             |        | 6.93%       |    |               |  |
|  |    |             |    |              |          |                                     |                   |        |             |    |               |  |
| Number of HHR Terminals                    |    | 1,055       |    | 919          | 14.8%    |                                     | 1,055             |        | 695         |    | 51.9%         |  |
|  |    | _,          |    |              |          |                                     | _,                |        |             |    |               |  |
| Average Daily Handle                       | \$ | 5,239,075   | \$ | 3,524,708    | 48.6%    | 9                                   | 5,173,789         | \$     | 3,465,212   |    | 49.3%         |  |
|  | ,  | 2,222,212   | ,  | -,,          |          |                                     | 2,2,2,122         | ,      | 0,100,===   |    |               |  |
| Handle/Day/Terminal                        | \$ | 4,966       | \$ | 3,835        | 29.5%    | 9                                   | 4,904             | \$     | 3,771       |    | 30.1%         |  |
| · · · · · · · · · · · · · · · · · · ·      |    | ,           |    | -,           |          |                                     | ,                 | ·      | -,          |    |               |  |
| Gross Commission / Day /Terminal           | \$ | 419         | \$ | 339          | 23.6%    | 9                                   | 416               | \$     | 317         |    | 31.2%         |  |
|  |    | October -21 | Se | ptember - 21 | % Change | Since Inception (September 1, 2011) |                   |        |             |    |               |  |
| Total Handle                               |    | 162,411,310 | \$ | 159,972,556  | 1.5%     | т.                                  | otal Handle       | .сср   | (Septembe   | \$ | 6,606,654,935 |  |
| Total Kentucky Excise Tax                  | \$ | 2,436,170   | \$ | 2,399,588    | 1.5%     |                                     | otal Kentucky Exc | cise T | ax          | \$ | 99,099,824    |  |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

\$ 5,239,075 \$ 5,332,419 -1.8%

Average Daily Handle

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

# KRM Historical Horse Racing Report for October, 2021

| YTD - 2021                                | % Change   |
|---|--|
| 181,045,140                               | 32.3%  |
| 165,356,292                               | 33.2%  |
| 242,852                                   |  |
| 1,153,771                                 |  |
| 14,292,225                                | 36.7%  |
|   |  |
| 678,919                                   | 32.3%  |
| 905,226                                   | 32.3%  |
| 106,214                                   | -33.6%   |
| 52,290                                    | -33.6%   |
| 52,290                                    | -33.6%   |
| 920,738                                   | 47.4%  |
| 2,715,677                                 | 32.3%  |
| 19.0%                                     |  |
|   |  |
| 11,819,400                                | 36.8%  |
| 11,819,400<br>6.53%                       | 36.8%  |
|   | 36.8%  |
|   | 96.3%  |
| 6.53%                                     |  |
| 6.53%                                     | 96.3%  |
| 6.53%<br>452<br>1,471,912                 | 96.3%<br>32.3%   |
| 6.53%<br>452<br>1,471,912<br>3,112        | 96.3%<br>32.3%<br>-29.4%<br>-27.1%   |
| 6.53%<br>452<br>1,471,912<br>3,112<br>246 | 96.3%<br>32.3%<br>-29.4%<br>-27.1%   |
| 6.53%<br>452<br>1,471,912<br>3,112<br>246 | 96.3%<br>32.3%<br>-29.4%<br>-27.1%   |
|   | 165,356,292<br>242,852<br>1,153,771<br>14,292,225<br>678,919<br>905,226<br>106,214<br>52,290<br>52,290<br>920,738<br>2,715,677 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

# Newport Racing and Gaming Historical Horse Racing Report for October, 2021

|  |    | October -21 |    | October - 20 | % Change |   | FYTD - 2022      |        | YTD - 2021 |    | % Change    |  |  |
|--|----|-------------|----|--------------|----------|---|------------------|--------|------------|----|-------------|--|--|
| Total Handle                               | \$ | 18,909,137  | \$ | 16,214,028   | 16.6%    | \$  | 76,141,622       | \$     | 16,322,589 |    | 366.5%      |  |  |
| Less: Returned to Public                   | \$ | 17,037,239  | \$ | 14,532,975   | 17.2%    | \$  | 68,780,958       | \$     | 14,628,270 |    | 370.2%      |  |  |
| Less: Breakage                             | \$ | -           | \$ | -            |          | \$  | -                | \$     | -          |    |             |  |  |
| Less: Change in Pools (Note 6)             | \$ | 97,036      | \$ | 127,140      |          | \$  | 255,987          | \$     | 130,100    |    |             |  |  |
| Gross Commission                           | \$ | 1,774,862   | \$ | 1,553,912    | 14.2%    | \$  | 7,104,677        | \$     | 1,564,219  |    | 354.2%      |  |  |
| TB Development Fund (Note 1)               | \$ | 141,819     | \$ | 121,605      | 16.6%    | \$  | 571,062          | \$     | 122,419    |    | 366.5%      |  |  |
| SB Development Fund (Note 2)               |    |             |    |              |          |   |                  |        |            |    |             |  |  |
| Equine Industry Program (Note 3)           | \$ | -           | \$ | -            |          | \$  | 23,623           | \$     | -          |    |             |  |  |
| Equine Drug Research (Note 4)              | \$ | -           | \$ | -            |          | \$  | 11,630           | \$     | -          |    |             |  |  |
| Higher Education Fund (Note 4)             | \$ | -           | \$ | -            |          | \$  | 11,630           | \$     | -          |    |             |  |  |
| Kentucky General Fund (Note 5)             | \$ | 141,819     | \$ | 121,605      | 16.6%    | \$  | 524,180          | \$     | 122,419    |    | 328.2%      |  |  |
| Total KY Excise Tax (1.5% of Total Handle) | \$ | 283,637     | \$ | 243,210      | 16.6%    | \$  | 1,142,124        | \$     | 244,839    |    | 366.5%      |  |  |
| % of Gross Commission                      |    | 16.0%       |    | 15.7%        |          |   | 16.1%            |        | 15.7%      |    |             |  |  |
| Net Commission + Breakage                  | \$ | 1,491,225   | \$ | 1,310,702    | 13.8%    | \$  | 5,962,553        | \$     | 1,319,381  |    | 351.9%      |  |  |
| % of Total Handle                          |    | 7.89%       |    | 8.08%        |          |   | 7.83%            |        | 8.08%      |    |             |  |  |
| Number of HHR Terminals                    |    | 378         |    | 500          | -24.4%   |   | 453              |        | 500        |    | -9.4%       |  |  |
| Average Daily Handle                       | \$ | 609,972     | \$ | 540,468      | 12.9%    | \$  | 619,038          | \$     | 526,535    |    | 17.6%       |  |  |
| Handle/Day/Terminal                        | \$ | 1,614       | \$ | 1,081        | 49.3%    | \$  | 1,638            | \$     | 1,053      |    | 55.5%       |  |  |
| Gross Commission / Day /Terminal           | \$ | 151         | \$ | 104          | 46.2%    | \$  | 153              | \$     | 101        |    | 51.4%       |  |  |
|  | (  | October -21 | Se | ptember - 21 | % Change | % Change Since Inception (September 30, 2020) |                  |        |            |    |             |  |  |
| Total Handle                               | \$ | 18,909,137  | \$ | 19,215,579   | -1.6%    | To  | tal Handle       |        |            | \$ | 229,651,504 |  |  |
| Total Kentucky Excise Tax                  | \$ | 283,637     | \$ | 288,234      | -1.6%    | То  | tal Kentucky Ex  | cise T | ax         | \$ | 3,444,773   |  |  |
| Average Daily Handle                       | \$ | 609,972     | \$ | 640,519      | -4.8%    | То  | tal KY General F | und    |            | \$ | 1,675,504   |  |  |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

# Oak Grove Historical Horse Racing Report for October, 2021

|  | <br>October -21   |    | October - 20  | % Change |    | FYTD - 2022      |        | FYTD - 2021    |     | % Change      |
|--|-------------------|----|---------------|----------|----|------------------|--------|----------------|-----|---------------|
| Total Handle                               | \$<br>120,906,431 | \$ | 55,722,051    | 117.0%   | \$ | 445,948,510      | \$     | 82,319,720     |     | 441.7%        |
| Less: Returned to Public                   | \$<br>110,875,538 | \$ | 50,573,591    | 119.2%   | \$ | 406,791,506      | \$     | 74,416,558     |     | 446.6%        |
| Less: Breakage                             | \$<br>-           | \$ | -             |          | \$ | -                | \$     | -              |     |               |
| Less: Change in Pools (Note 6)             | \$<br>(657,237)   | \$ | 189,669       |          | \$ | (267,234)        | \$     | 554,913        |     |               |
| Gross Commission                           | \$<br>10,688,131  | \$ | 4,958,790     | 115.5%   | \$ | 39,424,238       | \$     | 7,348,249      |     | 436.5%        |
|  |                   |    |               |          |    |                  |        |                |     |               |
| TB Development Fund (Note 1)               | \$<br>453,399     | \$ | -             |          | \$ | 1,672,307        | \$     | -              |     |               |
| SB Development Fund (Note 2)               | \$<br>604,532     | \$ | 557,221       | 8.5%     | \$ | 2,229,743        | \$     | 823,197        |     | 170.9%        |
| Equine Industry Program (Note 3)           | \$<br>-           | \$ | -             |          | \$ | 136,909          | \$     | -              |     |               |
| Equine Drug Research (Note 4)              | \$<br>-           | \$ | -             |          | \$ | 67,401           | \$     | -              |     |               |
| Higher Education Fund (Note 4)             | \$<br>-           | \$ | -             |          | \$ | 67,401           | \$     | -              |     |               |
| Kentucky General Fund (Note 5 )            | \$<br>755,665     | \$ | 278,610       | 171.2%   | \$ | 2,515,467        | \$     | 411,599        |     | 511.1%        |
| Total KY Excise Tax (1.5% of Total Handle) | \$<br>1,813,596   | \$ | 835,831       | 117.0%   | \$ | 6,689,228        | \$     | 1,234,796      |     | 441.7%        |
| % of Gross Commission                      | 17.0%             |    | 16.9%         |          |    | 17.0%            |        | 16.8%          |     |               |
| Net Commission + Breakage                  | \$<br>8,874,534   | \$ | 4,122,960     | 115.2%   | \$ | 32,735,010       | \$     | 6,113,453      |     | 435.5%        |
| % of Total Handle                          | 7.34%             |    |               |          |    | 7.34%            |        |                |     |               |
|  |                   |    |               |          |    |                  |        |                |     |               |
| Number of HHR Terminals                    | 1,229             |    | 994           | 23.6%    |    | 1,215            |        | 922            |     | 31.7%         |
|  |                   |    |               |          |    |                  |        |                |     |               |
| Average Daily Handle                       | \$<br>3,900,207   | \$ | 1,797,486     | 117.0%   | \$ | 3,625,598        | \$     | 1,829,327      |     | 98.2%         |
|  |                   |    |               |          |    |                  |        |                |     |               |
| Handle/Day/Terminal                        | \$<br>3,173       | \$ | 1,808         | 75.5%    | \$ | 2,950            | \$     | 1,840          |     | 60.3%         |
| Const Commission / Day /Tomping            | 204               |    | 161           | 74.20/   |    | 264              |        | 164            |     | FO 00/        |
| Gross Commission / Day /Terminal           | \$<br>281         | \$ | 161           | 74.3%    | \$ | 261              | \$     | 164            |     | 58.8%         |
|  | October -21       | Se | eptember - 21 | % Change |    | Since In         | cept   | ion (September | 16. | 2020)         |
| Total Handle                               | \$<br>120,906,431 | \$ | 105,609,250   | 14.5%    | To | tal Handle       |        | , ,            | \$  | 1,176,676,936 |
| Total Kentucky Excise Tax                  | \$<br>1,813,596   | \$ | 1,584,139     | 14.5%    | To | tal Kentucky Exc | cise T | ax             | \$  | 17,650,154    |
| Average Daily Handle                       | \$<br>3,900,207   | \$ | 3,520,308     | 10.8%    |    | tal KY General F |        |                | \$  | 6,319,087     |
|  |                   |    |               |          |    |                  |        |                |     |               |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP, NR and DCG. The rate applies to half of the TH at KRM and OG.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.